

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)**

MUNICIPIO DE SILAO DE LA VICTORIA, Gobierno del Estado de Guanajuato (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 31 de diciembre de 2019 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	358,787,409.45	126,559,441.23	485,346,850.68	464,553,199.63	433,840,884.34	20,793,651.05
31111-0202 DEPARTAMENTO DE FISCALIZACION	3,763,488.83	-1,477,587.12	2,285,901.71	2,125,923.70	2,008,873.43	159,978.01
31111-0105 JUZGADO MUNICIPAL	1,256,538.12	-298,078.98	958,459.14	871,529.10	867,465.28	86,930.04
31111-0207 DERECHOS HUMANOS	504,626.11	13,832.98	518,459.09	441,353.59	439,000.77	77,105.50
31111-0101 PRESIDENCIA MUNICIPAL	11,481,937.40	4,197,177.35	15,679,114.75	15,372,433.74	14,492,757.67	306,681.01
31111-0103 SECRETARIA PARTICULAR	7,918,911.43	6,760,417.25	14,679,328.68	14,091,173.25	12,999,240.37	588,155.43
31111-0201 SRIA. DEL H. AYUNTAMIENTO	6,677,423.91	-1,338,282.34	5,339,141.57	5,062,114.98	4,911,974.84	277,026.59
31111-0205 ASUNTOS INTERNOS	746,166.23	-211,420.40	534,745.83	490,442.07	488,348.75	44,303.76
31111-0108 EVALUACIÓN Y SEGUIMIENTO	2,263,919.08	-1,521,317.78	742,601.30	667,496.21	659,550.53	75,105.09
31111-1201 CONTRALORIA MUNICIPAL	5,319,766.02	-998,966.01	4,320,800.01	4,067,471.40	4,020,403.61	253,328.61
31111-0102 SINDICATURA Y REGIDURIA	20,157,156.04	-380,319.82	19,776,836.22	18,987,717.29	18,777,292.03	789,118.93
31111-0204 ASUNTOS JURIDICOS	2,976,883.34	-1,826,607.25	1,150,276.09	783,394.79	779,980.79	366,881.30
31111-0107 SECRETARIA EJECUTIVA	1,728,670.95	781,568.59	2,510,239.54	2,275,032.47	2,200,308.89	235,207.07
31111-0301 TESORERIA	33,710,053.42	27,107,710.42	60,817,763.84	57,584,312.16	56,355,740.17	3,233,451.68
31111-0303 DIRECCION DE EGRESOS	4,335,715.78	-706,143.78	3,629,572.00	3,402,433.98	3,323,856.76	227,138.02
31111-0304 DEPARTAMENTO DE ADQUISICIONES	5,546,847.31	-2,223,340.29	3,323,507.02	3,049,081.44	3,021,285.14	274,425.58
31111-0109 ATENCIÓN CIUDADANA	-	106,403.18	106,403.18	106,403.18	106,403.18	0.00
31111-0302 DIRECCION DE INGRESOS	2,398,309.86	1,052,812.64	3,451,122.50	3,147,011.47	2,409,680.81	304,111.03
31111-0308 CATASTRO	4,213,070.33	1,801,321.44	6,014,391.77	4,582,207.29	4,564,596.83	1,432,184.48
31111-0309 IMPUESTOS INMOBILIARIOS	2,619,663.01	-72,292.37	2,547,370.64	2,230,959.31	2,141,308.99	316,411.33
31111-0310 EJECUCIÓN FISCAL	1,616,370.46	-292,398.33	1,323,972.13	1,178,877.97	1,161,772.91	145,094.16
31111-0501 DIRECCION DE DESARROLLO URBANO	-	56,754.45	56,754.45	56,754.45	56,754.45	0.00
31111-1001 DIRECCION GENERAL DE SEGURIDAD	4,762,150.00	1,980,439.75	6,742,589.75	6,097,993.66	5,645,672.26	644,596.09
31111-1005 RECLUSORIO MUNICIPAL	352,500.00	157,500.00	510,000.00	332,400.83	324,766.72	177,599.17
31111-1006 PROTECCION CIVIL	321,000.00	82,000.00	403,000.00	286,446.95	279,666.00	116,553.05
31111-1002 SUBDIRECCION DE TRANSITO Y VIALIDAD	1,317,500.00	10,000.00	1,327,500.00	645,299.81	542,148.40	682,200.19
31111-1003 DEPARTAMENTO DE TRANSPORTE	115,000.00	243,500.00	358,500.00	200,949.47	199,152.48	157,550.53
31111-1007 CENTRAL DE EMERGENCIAS 911	295,000.00	-18,000.00	277,000.00	150,558.31	143,644.12	126,441.69
31111-0311 OFICIALIA MAYOR	2,770,565.23	3,443,407.05	6,213,972.28	5,580,844.22	4,665,143.70	633,128.06
31111-0106 COMUNICACION SOCIAL Y EVENTOS	7,356,189.78	1,483,642.73	8,839,832.51	8,558,234.77	7,913,096.22	281,597.74
31111-0104 UNIDAD DE ACCESO A LA INFORMACION	1,290,319.86	-484,181.73	806,138.13	749,501.61	725,909.48	56,636.52
31111-0203 OFICINA DE RECLUTAMIENTO	445,746.64	-264,029.57	181,717.07	153,151.78	152,403.93	28,565.29
31111-0206 ARCHIVO MUNICIPAL	1,252,359.23	-233,198.55	1,019,160.68	895,426.32	888,107.16	123,734.36
31111-0306 DEPARTAMENTO DE SERVICIOS MEDICOS	49,087,613.13	35,830,563.66	84,918,176.79	82,941,619.31	70,726,213.89	1,976,557.48
31111-0307 DEPARTAMENTO DE INFORMATICA	3,695,308.89	1,771,751.89	5,467,060.78	4,417,265.46	4,219,041.14	1,049,795.32
31111-0502 DIRECCION DE ECOLOGIA	2,746,744.25	-649,912.46	2,096,831.79	1,981,887.73	1,963,575.22	114,944.06
31111-0501 DIRECCION DE DESARROLLO URBANO	3,958,653.79	33,183.70	3,991,837.49	3,712,995.62	3,631,404.62	278,841.87

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
31111-1101 OBRA PUBLICA	26,247,909.66	4,554,281.22	30,802,190.88	29,195,037.85	27,060,383.33	1,607,153.03
31111-0109 ATENCIÓN CIUDADANA	4,906,967.18	-1,524,400.91	3,382,566.27	3,294,990.27	3,267,126.62	87,576.00
31111-0701 DIRECCION DE DESARROLLO SOCIAL	7,689,738.77	-1,882,287.94	5,807,450.83	5,632,314.94	5,545,607.03	175,135.89
31111-0703 COPLADEM	1,171,400.57	-43,099.90	1,128,300.67	1,006,336.36	988,840.28	121,964.31
31111-0407 ALUMBRADO PUBLICO	15,720,299.27	3,055,659.14	18,775,958.41	18,690,458.32	18,609,778.28	85,500.09
31111-0401 DIRECCION DE SERVICIOS PUBLICOS	3,844,197.95	-506,611.87	3,337,586.08	3,118,621.79	3,028,555.06	218,964.29
31111-0402 LIMPIA	24,743,962.86	734,082.57	25,478,045.43	25,336,247.05	19,355,295.34	141,798.38
31111-0403 PARQUES Y JARDINES	6,891,322.12	-619,968.68	6,271,353.44	6,084,466.72	5,962,562.64	186,886.72
31111-0404 MERCADOS	3,617,140.41	-597,278.32	3,019,862.09	2,901,579.99	2,845,368.24	118,282.10
31111-0405 RASTRO	4,056,778.90	-161,551.09	3,895,227.81	3,760,162.87	3,704,503.32	135,064.94
31111-0406 PANTEONES	2,628,857.76	-399,010.64	2,229,847.12	2,130,870.42	2,045,838.27	98,976.70
31111-0503 PLANEACION URBANA MUNICIPAL	1,175,245.90	801,458.25	1,976,704.15	1,767,692.11	1,761,016.61	209,012.04
31111-0702 PROMOCIÓN RURAL	7,075,463.93	3,062,268.90	10,137,732.83	9,878,568.84	9,125,162.62	259,163.99
31111-0901 COMUDAJ	4,216,344.02	-73,791.73	4,142,552.29	3,726,588.32	3,497,584.99	415,963.97
31111-0802 CASA DE LA CULTURA	2,632,685.38	301,620.23	2,934,305.61	2,714,068.45	2,670,104.63	220,237.16
31111-0801 DIRECCION DE EDUCACION Y CULTURA	11,030,224.63	-2,538,252.01	8,491,972.62	8,310,468.79	7,667,802.14	181,503.83
31111-1301 INSTITUTO DE LA MUJER	1,919,103.83	-533,701.23	1,385,402.60	1,277,263.70	1,266,846.37	108,138.90
31111-1401 INSTITUTO MUNICIPAL DE LA JUVENTUD	1,283,383.86	-389,378.92	894,004.94	835,247.33	824,384.78	58,757.61
31111-0601 DIRECCION DE FOMENTO ECONOMICO	6,129,897.13	-1,019,199.04	5,110,698.09	4,887,461.97	4,779,291.80	223,236.12
31111-0305 DEPARTAMENTO DE RECURSOS HUMANOS	22,411,814.02	50,510,734.27	72,922,548.29	72,424,699.60	71,728,083.30	497,848.69
31111-0602 SERVICIO MUNICIPAL DE EMPLEO	392,502.87	-90,041.37	302,461.50	301,354.25	300,207.15	1,107.25
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	218,835,363.32	52,919,523.71	271,754,887.03	234,722,805.70	221,351,348.97	37,032,081.33
31111-0401 DIRECCION DE SERVICIOS PUBLICOS	-	26,886.00	26,886.00	26,886.00	26,886.00	0.00
31111-0402 LIMPIA	-	46,541.54	46,541.54	44,961.54	44,961.54	1,580.00
31111-0403 PARQUES Y JARDINES	-	76,572.46	76,572.46	76,572.46	76,572.46	0.00
31111-0405 RASTRO	90,022,246.65	1,998,169.13	92,020,415.78	91,824,184.01	90,758,547.95	196,231.77
31111-0407 ALUMBRADO PUBLICO	730,902.39	-265,919.26	464,983.13	464,983.13	461,983.40	0.00
31111-0701 DIRECCION DE DESARROLLO SOCIAL	5,030,096.17	-516,918.29	4,513,177.88	4,513,177.88	4,465,353.12	0.00
31111-0801 DIRECCION DE EDUCACION Y CULTURA	14,058,386.86	-7,719,404.97	6,338,981.89	6,338,981.89	6,273,369.19	0.00
31111-0802 CASA DE LA CULTURA	1,925,010.20	-1,344,197.93	580,812.27	580,812.27	562,757.77	0.00
31111-1001 DIRECCION GENERAL DE SEGURIDAD	2,026,800.46	-1,859,962.16	166,838.30	166,838.30	165,684.25	0.00
31111-1002 SUBDIRECCION DE TRANSITO Y VIALIDAD	98,161,420.59	38,114,328.95	136,275,749.54	99,473,543.89	90,171,940.11	36,802,205.65
31111-1003 DEPARTAMENTO DE TRANSPORTE	2,520,000.00	6,961,360.58	9,481,360.58	9,481,360.58	7,706,377.08	0.00
31111-1005 RECLUSORIO MUNICIPAL	1,130,500.00	-619,528.00	510,972.00	510,972.00	436,557.00	0.00
31111-1006 PROTECCION CIVIL	1,200,000.00	17,878,652.36	19,078,652.36	19,076,587.13	18,123,574.39	2,065.23
31111-1007 CENTRAL DE EMERGENCIAS 911	1,500,000.00	-400,525.59	1,099,474.41	1,099,474.41	1,062,004.17	0.00
31111-1101 OBRA PUBLICA	530,000.00	149,903.89	679,903.89	679,903.89	660,390.32	0.00
		175,000.00	175,000.00	175,000.00	175,000.00	0.00
		218,565.00	218,565.00	188,566.32	179,390.22	29,998.68
III. Total de Egresos (III = I + II)	577,622,772.77	179,478,964.94	757,101,737.71	699,276,005.33	655,192,233.31	57,825,732.38